LEA 030 - Alleghany County Schools

Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020

1.01 Classroom Teachers	PRC	PRC Description	Annual Expenditures
Cantral Office Administration			
0.03 Non-Instructional Support Personnel 363,368 0.05 School Building Administration 540,499 0.07 Instructional Support Personnel - Certified 520,441 0.09 Instructional Support Personnel - Certified 62,065 0.10 Dollars for Certified Personnel - 0.11 NBPTS Educational Leave - 0.12 Driver Training 20,633 0.13 Career Technical Education - State: Months of Employment 761,075 1.12 Career Technical Education - State: Program Support Funds 28,255 0.15 Career Technical Education - State: Program Support Funds 28,325 0.15 Career Technical Education - State: Program Support Funds 28,325 0.15 Career Technical Education - State: Program Support Funds 28,325 0.15 Career Technical Education - State: Program Support Funds 28,325 0.15 Career Technical Education - State: Program Support Funds 28,325 0.15 Career Technical Education - State: Program Support Funds 28,325 0.15 Carear Assistant Praced 2,627 0.20	002	Central Office Administration	
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066 Assistant Principal Interns - Principal Fellows - 067 Assistant Principal Intern - MSA Students - 068 Alternative Programs and Schools - 069 At-Risk Student Services 334,100 073 School Connectivity 17,280 078 Digital Learning Initiative (DLI): Digital Literacy Solution - 079 CTE - State: Education and Workforce Innovation Program - 085 Early Grade Reading Proficiency 8,160 095 Special Dollar Allotment - 096 Special Position Allotment - 130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 88,769 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 47,274		·	57,335
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068 Alternative Programs and Schools - 069 At-Risk Student Services 334,100 073 School Connectivity 17,280 078 Digital Learning Initiative (DLI): Digital Literacy Solution - 079 CTE - State: Education and Workforce Innovation Program - 085 Early Grade Reading Proficiency 8,160 095 Special Dollar Allotment - 096 Special Position Allotment - 130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 88,769 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 47,274			-
069 At-Risk Student Services 334,100 073 School Connectivity 17,280 078 Digital Learning Initiative (DLI): Digital Literacy Solution - 079 CTE - State: Education and Workforce Innovation Program - 085 Early Grade Reading Proficiency 8,160 095 Special Dollar Allotment - 096 Special Position Allotment - 130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 88,769 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 47,274			-
073 School Connectivity 17,280 078 Digital Learning Initiative (DLI): Digital Literacy Solution - 079 CTE - State: Education and Workforce Innovation Program - 085 Early Grade Reading Proficiency 8,160 095 Special Dollar Allotment - 096 Special Position Allotment - 130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 88,769 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 47,274			-
078Digital Learning Initiative (DLI): Digital Literacy Solution-079CTE - State: Education and Workforce Innovation Program-085Early Grade Reading Proficiency8,160095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)88,769153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds47,274			·
079 CTE - State: Education and Workforce Innovation Program - 085 Early Grade Reading Proficiency 8,160 095 Special Dollar Allotment - 096 Special Position Allotment - 130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 88,769 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 47,274			17,280
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095Special Dollar Allotment-096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)88,769153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds47,274		· · · · · · · · · · · · · · · · · · ·	
096Special Position Allotment-130State Textbooks (MFR Data Source)-131Textbooks and Digital Resources (State Fund 1)88,769153Business Modernization - LEA Allotment-154CRF- State Covid-19 Supplemental Funds47,274			8,160
130 State Textbooks (MFR Data Source) - 131 Textbooks and Digital Resources (State Fund 1) 88,769 153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 47,274			-
131 Textbooks and Digital Resources (State Fund 1) 153 Business Modernization - LEA Allotment 154 CRF- State Covid-19 Supplemental Funds 47,274			-
153 Business Modernization - LEA Allotment - 154 CRF- State Covid-19 Supplemental Funds 47,274		,	-
154 CRF- State Covid-19 Supplemental Funds 47,274		` ,	88,769
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<u>Total:</u> \$ 11,568,536	154	CRF- State Covid-19 Supplemental Funds	47,274
11,000,000		Total:	11 568 536
		<u>10:01.</u>	11,300,330

Note: CRF Funds in PRC's 12x are not included in this report.

Alleghany County Schools had no expenditures in PRC's 12x during FY 2019-20.