

## LEA 030 - Alleghany County Schools

*Fiscal Year 2019-2020 Annual District Expenditures by PRC - as of 6/30/2020*

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	4,441,011
002	Central Office Administration	474,491
003	Non-Instructional Support Personnel	363,368
005	School Building Administration	540,499
007	Instructional Support Personnel - Certified	520,441
009	Non-Contributory Employee Benefits	62,065
010	Dollars for Certified Personnel	-
011	NBPTS Educational Leave	-
012	Driver Training	20,633
013	Career Technical Education - State: Months of Employment	761,075
014	Career Technical Education - State: Program Support Funds	28,325
015	School Technology Fund	15,814
016	Summer Reading Camps	6,087
019	Small County Supplemental Funding	1,548,700
020	International Faculty Exchange Teachers (IFE)	-
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	52,421
027	Teacher Assistants	375,588
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	43,196
030	Digital Learning Initiative (DLI) Grant	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children with Disabilities	940,347
033	Merit Bonus (FY2016-17)	-
034	Academically or Intellectually Gifted	72,882
037	Restart Schools and Renewal School Systems	-
039	School Resource Officers	66,666
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams(CFST) - Social Workers and Other	-
044	Innovative School District	-
046	Third Grade Read to Achieve Teacher Bonus	15,706
048	Principal and Teacher Performance Bonuses	27,128
054	Limited English Proficiency	86,176
055	Cooperative Innovative High Schools (CIHS)	-
056	Transportation of Pupils	471,761
061	Classroom Materials/Instructional Supplies/Equipment	41,074
063	Children with Disabilities - Special Funds	40,164
064	CTE Grade Expansion Program	57,335
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	334,100
073	School Connectivity	17,280
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
079	CTE - State: Education and Workforce Innovation Program	-
085	Early Grade Reading Proficiency	8,160
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	-
131	Textbooks and Digital Resources (State Fund 1)	88,769
153	Business Modernization - LEA Allotment	-
154	CRF- State Covid-19 Supplemental Funds	47,274
<b>Total:</b>		<b>\$ 11,568,536</b>

*Note: CRF Funds in PRC's 12x are not included in this report.*

*Alleghany County Schools had no expenditures in PRC's 12x during FY 2019-20.*